

Working Together for Student Success

8/21/2018

Jeff Hauswald Kokomo Comm. Schl Corp. #3500 1500 S Washington St Kokomo, IN 46902

Maple Crest Middle School Amendment # 3 2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Maple Crest Middle School** has been approved. These funds are authorized for use as of **8/14/2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$ \$238,125.50

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600 Indianapolis, IN 46204

1003g SIG Amendment Narrative #3 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name										
Person(s) requesting Amendment										
Phone number and email	thughes@kokomo.k12.in.us									
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification							
Example: Increased learning time	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.							
Increased Learning Time	Funds were budgeted for after school and summer school instruction	\$700 is being added to cover actual costs for certified stipends.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							
Increased Learning Time/Effective Instruction	Little/no funding was allocated for instructional supplies	\$6,518.96 is being added to purchase STEM related materials and manipulatives for student use.	Our school maintains STEM certification and programming which includes ensuring that students have access to develop projects.							
Effective Instruction	Funds were budgeted for Smart TVs in classrooms	\$1,000 is being moved due to the actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							
Effective Instruction	4. No funds were budgeted for Read How You Want licenses for students	\$6,500 is being added to purchase Read How You Want student licenses.	Read How You Want provides access to electronic editions of books, allowing students to have more choices in how they access text.							
Teacher Effectiveness	5. Funds were budgeted for teacher stipends and benefits for after school PD	\$500/\$5,773.96 stipends and benefits is being moved due to the actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							
Teacher Effectiveness/Leadership	Funds were budgeted for professional travel to attend conferences focused on improving instructional practices	\$2,600 is being moved due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							
Comprehensive School Reform	7. Funds were budgeted for a parent involvement liaison.	\$1,500 is being moved from the non-cert stipend due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							
Increased Learning Time	Funds were budgeted for after school and summer school transportation.	\$2345 is being moved due to actual cost being lower than originally budgeted.	Funding will be moved to other areas where it can be used to create an impact on the quality of teaching and learning at Maple Crest.							

ST 2015-2016 110 120 211-220 211-290 311-391 4-00 310-593 611-889 710-748 910		Part 9: 1003g SIG Amendment #2 SY17-18												
Account Expenditure Salary Benefits Professional Rentals Other Purchase Supplies	Complete the budget below:													
Account	S	SY 2015-2016	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
1000 Instruction \$ 6,500.00 \$ 2,200.00 \$ 3,2400.	Accou	Expenditure	Sala	ry	Bene	efits	Professional	Rentals	Other	General	Property	Transfer	Line Totals	
Support Services Support Ser	nt	Account	Cert	Noncert	Cert	Non Cert	Services		Purchase	Supplies				
Staff Name Staff Postion	11000	Instruction	\$ 6,500.00		\$ 2,200.00					\$ 7,200.00	\$ 16,500.00		\$	32,400.00
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Service Serv		Development)	\$ 86,129.46		\$ 24,091.04		\$ 84,250.00		\$ 4,000.00		\$ 3,000.00		\$	201,470.50
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		Staff Name	Staff Po	sition			•			unding Source		Position Descri	ption	
		-								5			•	

Trudy Blue	Instructional Coach	Certified	1	N	N		Instructional Coach
To be named	Parent Community Liaison	Non-Certified	0.75	N	N	not a full time employee	To work with parents and community to positively impact student achievement (\$8,000 STIPEND AND BENEFITS)
Lee Fritz	Data Facilitator	Certified		Y	N		To work with staff to disaggregate and analyze data
To be named	Teachers	Certified		Υ	N		After School Tutors
To be named	Teachers	Certified		Υ	N		Summer School Teachers
To be named	Teachers	Certified		Y	N		Trainer of Para-Pros
Paraprofessionals	Paraprofessionals	Non-Certified		¥	N		Stipend to attend PD
Substitute Teachers	Substitute Teachers	Non-Certified					Substitutes for staff PD (\$500)